State of the County Address

March 22, 2012

Presented by the Wood County Commissioners

James F. Carter
Tim W. Brown
Joel M. Kuhlman
2011 General Fund Expenditures

$33,967,268.24

- Criminal Justice 44%
- General Government 36%
- Insurance/Pensions 18%
- Indebtedness 2%
2011 General Fund Receipts

$33,756,908.39

- Permissive Taxes, 48%
- Property Taxes, 20%
- Refunds/Reimburse, 9%
- Local Government, 6%
- Fees/Fines, 8%
- Interest, 5%
- Sales & Service, 1%
- Other, 1%

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Investment Income

2008 to 2011

Millions

2008: 4
2009: 3
2010: 2
2011: 1.5

24.35% Decrease from 2010
CSX Opens Intermodal Terminal

The CSX Intermodal Terminal in Henry Township is expected to handle a capacity of nearly two million containers per year.

The state-of-the-art facility created almost 300 new jobs.
Agriculture is Big Business in Wood County

#1 Producer of Wheat
#1 Producer of Soybeans
#2 Producer of Corn

Estimated value of all grains in 2011 -- $193 Million
Agriculture is Big Business

Dei Fratelli, located in Northern Wood County, is the only canned tomato processor in the United States that does not use dehydrated or powered ingredients.
Did You Know...

Every egg served in every Bob Evans in the United States is from Wood County.
Ohio Not Seasonally Adjusted Unemployment Rates December 2011

Wood County’s December 2010 Rate was 9.0.
Sales Tax Income

2007  2008  2009  2010  2011

Millions

14  14.5  15  15.5  16  16.5  17

5.75% Increase from 2010
Shop Wood County
Save $ with our Low Tax Rate

Shop Locally!
When you shop in Wood County, your penny stays here.

Total State and Local Sales Tax Rates, By County
Effective October 2011
Solid Waste Fee Revenue

49.5% Decrease from 2007

2007: $1,250,000
2008: $1,000,000
2009: $750,000
2010: $600,000
2011: $500,000

2007 2008 2009 2010 2011
Average Daily Jail Population
Wood County Justice Center

Inmates
Booked

<table>
<thead>
<tr>
<th>Year</th>
<th>Inmates</th>
<th>Booked</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>4,582</td>
<td>4,582</td>
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<tr>
<td>2008</td>
<td>4,402</td>
<td>4,402</td>
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<td>2009</td>
<td>4,296</td>
<td>4,296</td>
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<tr>
<td>2010</td>
<td>4,186</td>
<td>4,186</td>
</tr>
<tr>
<td>2011</td>
<td>4,446</td>
<td>4,446</td>
</tr>
</tbody>
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Maximum capacity = 149
Mike Rudey, Chief Building Official, Receives Recognition from the Ohio Building Officials Association
JFS Director Paulette Stephens Retires
Commissioners Welcome New Chief Dog Warden

Have you purchased your dog license?
Dave Wigent named JFS Director

Dave was also the 2011 recipient of the Ohio Department of Job and Family Service Directors’ Association President’s Award for his work on the Collabor8 project.
Customers may interview for benefits by phone after a completed application has been submitted.

Customer Service Representatives are available to assist with public assistance changes, case status, and answer general questions about benefits.
Ash Road Bridge Project
Washington Township
Dairy View Road Bridge Project - Freedom Township
Justice Center Boiler Replacement

Federal grant funding provided 87% of the replacement costs for these energy efficient units.
Federal grant funding provided 50% of the replacement costs for these energy efficient units.
Office Building Window Replacement Project

Federal grant funding secured in 2011 will provide $512,845 of the replacement costs for energy efficient windows.
Clerk of Courts Becomes Watercraft Agency

Whether you need to register your watercraft for the first time; renew the registration; or, transfer the time from a previous owner to yourself; the Wood County Title Office will be glad to assist you.
Probate Court Establishes Volunteer Guardian Program

Provides trained volunteers to serve as guardians for individuals who are unable to care for themselves and have been declared incompetent by the Court.

Contact the Probate Court to learn more.
Juvenile Court Implements Mental Health Docket

Addresses mental health needs of youth through a combination of therapy, behavior modification techniques, and imposition of consequences when necessary.
Spirit of Wood County Awards

Nominate Someone You Know by April 30
Looking for a Way to Give Back to Your Community

- Volunteer to serve on a board or commission
- Become a CASA volunteer
- Train to be volunteer for the Probate Court Guardian Program
- Serve as a Poll Worker
- Volunteer at the Historical Center
Community Corrections Board
Elected Officials Meet with New BGSU President
Red Ribbon Week Celebration

Choose to be Drug Free
Drop Boxes Available for Unwanted Prescription Drugs

• Wood County Sheriff’s Office
• Bowling Green Police Station

24 hour drop boxes for unwanted medications
Wood County Offers Prescription Discount Card

The free Prescription Discount Card program provides area residents with a card that offers an average of 24 percent savings off the retail price of prescription medications.

Download your card from the County website – www.co.wood.oh.us
Peregrine Falcons
Recycle Your Household Waste

Request a copy of the Household Recycling Directory from the Solid Waste Management District or download a copy from the Wood County website, www.co.wood.oh.us

Directory of Recyclable Items and Recycling Facilities
Curbside Recycling Information
School & Event Recycling
Composting Information
Aluminum Can Buyback Information
Litter Law Information
Civil War battle flags of the 14th and 21st Regiments of the Ohio Volunteer Infantry were on display at the Historical Center in commemoration of the 150th Anniversary of the Civil War.
Commissioner Perkins Announces Retirement

Alvie served as Wood County Commissioner for 25 years – longer than any other person in the history of Wood County.
2012 Elected Officials
2012 Town Hall Meetings

- Fostoria
- Pemberville
- Perrysburg Township
- Rossford
- Northwood